

CRONOGRAMA FÍSICO-FINANCEIRO

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ESCOLA: ESCOLA MUNICIPAL TOMAS GONZAGA MUNICÍPIO: MIRAVANIA - MG / DISTRITO DE VIRGINÓ				ENDEREÇO: AVENIDA DO CONTORNO																		
SERVIÇOS: Construção de quadra poliesportiva																						
ITEM	DESCRIÇÃO	VALOR	VALOR + IGST	% INC.	1º MES		2º MES		3º MES		4º MES		5º MES		6º MES		7º MES		8º MES		9º MES	
					%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR
1	INSTALAÇÃO DOS SERVIÇOS DE ENGENHARIA	10.188,27	12.531,63	2,19%	100,00%	12.531,63																
3	TRABALHOS EM TERRA	5.731,98	7.043,46	1,23%	5,00%	352,17	65,00%	4.578,25	80,00%	2.113,04												
4	SONDAGEM, FUNDAÇÕES, MAIROS E CONTENÇÕES	46.524,20	57.149,05	5,98%	7,00%	4.001,83	30,00%	17.150,72	63,00%	36.036,50												
5	SUPERESTRUTURA	26.056,12	32.037,76	5,59%							15,00%	4.802,66	40,00%	12.807,10	45,00%	14.407,99						
6	ALVENARIA	12.532,94	15.400,47	2,69%					2,00%	308,01	58,00%	8.932,27	40,00%	6.165,19								
7	CONCRETO E FORMO	8.138,72	9.989,52	1,74%												50,00%	4.994,26	50,00%	4.994,26			
8	INSTALAÇÕES HIDRÁULICAS	9.419,08	11.574,17	2,02%							35,00%	4.000,96	10,00%	1.157,42	10,00%	1.157,42	20,00%	2.314,83	5,00%	578,71		
9	INSTALAÇÕES SANITÁRIAS	10.480,88	12.876,91	2,25%							10,00%	1.287,89	10,00%	1.287,89	10,00%	1.287,89	35,00%	4.507,62	20,00%	2.575,78	5,00%	643,95
10	INSTALAÇÃO ELÉTRICA	15.038,80	18.192,38	3,35%							10,00%	1.819,24	10,00%	1.819,24	10,00%	1.819,24	35,00%	6.717,33	20,00%	3.839,48	5,00%	959,02
11	ACABAMENTOS METÁLICOS	3.839,48	4.700,76	0,82%													35,00%	1.648,42	35,00%	1.648,42	20,00%	1.412,92
12	FERRAGENS	9.639,85	11.839,64	2,06%													40,00%	4.727,85	60,00%	7.099,78		
13	REVESTIMENTO	18.643,38	22.908,96	4,00%													35,00%	8.018,14	35,00%	6.872,69		
14	PROFIS E RONDARES	18.653,32	24.134,94	4,21%													35,00%	8.443,73	35,00%	6.443,73	30,00%	7.237,48
15	PORTA	9.557,05	11.743,71	2,05%																		
16	BANCADAS, PRATELEIRAS E DIVISÓRIAS	84,59	103,95	0,02%												50,00%	51,97	50,00%	51,97			
19	GUARDA	242.738,68	298.277,28	52,07%					1,00%	2.982,77	7,00%	20.879,41	25,00%	24.569,32	25,00%	24.569,32	20,00%	20.879,41	10,00%	20.879,41	8,00%	23.862,18
20	LIMPEZA	4.257,28	5.221,55	0,91%							5,00%	212,88	6,00%	212,88	6,00%	212,88	6,00%	212,88	6,00%	212,88	6,00%	212,88
24	LEVANTAMENTOS E PROJETO	12.782,15	15.968,74	2,79%	50,00%	7.994,37	50,00%	7.994,37														
25	PROJETO	134,24	145,38	0,03%																		
26	QUANTIDADE																					
27	TOTAL MATERIAL	466.93,50	579.825,69	100,00%	4,34%	24.870,01	5,19%	29.713,13	7,33%	31.420,52	7,33%	32.186,81	7,11%	38.215,64	17,78%	101.721,85	18,56%	45.912,24	14,44%	46.502,67	7,62%	48.850,27
28	VALOR TOTAL REGISTRADO PARA O PLANO DE CUSTEIO				4,34%	24.870,01	5,19%	29.713,13	7,33%	31.420,52	7,33%	32.186,81	7,11%	38.215,64	17,78%	101.721,85	18,56%	45.912,24	14,44%	46.502,67	7,62%	48.850,27
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